

WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED



WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW 2021-22

Submitted to the
**HON'BLE WEST BENGAL ELECTRICITY
REGULATORY COMMISSION**

SL. NO. 644/20



पश्चिम बंगाल पश्चिम बंगाल WEST BENGAL

28AA 685720



BEFORE THE HON'BLE WEST BENGAL
ELECTRICITY REGULATORY COMMISSION

File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the Annual fixed charges for the year 2021-22 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

ATTESTED
S. CHAUDHURI
* NOTARY *
GOVT. OF INDIA
Reg. No. 6584/08
Bidhannagar Court
Dist. North 24 Pgs.

In the matter of: West Bengal State Electricity Transmission Co. Limited,
Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata
700 091.

27 SEP 2022


GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

19191

23 SEP 2022

No. Ra. 201 - Date.....

Name: W B S E T e l

Address: Vidyut Bhavan,

Baitala, K 01-91

Vendor:

Alipur Collectorate, 24 Pgs. (S)

SUBHANKAR DAS

STAMP VENDOR

Alipur Police Court, Kol - 27



REC'D
ALIPUR POLICE COURT
KOLKATA

BEFORE THE NOTARY PUBLIC
AT BIDHANAGAR
DIST.-NORTH 24 PARAGANAS
AFFIDAVIT



I, Shri Goutam Dutta, Son of Late Salil Kumar Dutta, aged 53 years by faith Hindu residing at 87/34, A.K. Mukherjee Road, Kolkata-700 090 do hereby solemnly affirm and declare as follows:

1. That I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited / ~~respondent company~~ and have been acquainted with the fact and circumstances narrated in the application for Annual Performance Review for the annual fixed charges for the year 2021-22 / ~~affidavit in opposition~~ in respect of which the affidavit is sworn.
2. I have been authorized to swear this affidavit on behalf of West Bengal State Electricity Transmission Company Limited / ~~respondent~~ as I am competent to do so.
3. The statements made in paragraph 1 to 8 are true to my knowledge and belief and the statement made in other paragraphs of the application for Annual Performance Review for the annual fixed charges for the year 2021-22 / ~~affidavit in opposition~~ are matters of records made available to me and based on information received which I believe to be true and correct.

Place: Kolkata

Date:

Deponent

Identified by me
Manoj Basu
Advocate

MANOJ BASU
Advocate
Enrolment No.-F-247/2006
Bidhan Nagar Court
Kolkata-700091

S. Chaudhuri
ATTESTED
S. CHAUDHURI
* NOTARY *
GOVT. OF INDIA
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Bidhanagar Court
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GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

27 SEP 2022

BEFORE THE HON'BLE WEST BENGAL
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In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2021-22 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and load despatch of electricity in the State of West Bengal.
2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2021-22 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended (hereinafter referred to as "the Tariff Regulations, 2011").
3. The actual annual fixed charges for 2021-22 reflected in the present petition are based on the audited Statement of Accounts for the year 2021-22 as provided in Volume - III. The Cost Audit Report of WBSETCL and the Audited Accounts of State Load Despatch Centre for the year 2021-22 are also furnished in Volume – III.
4. The related information for the APR has been furnished in Volume - II as per the format for tariff application for the purpose of assessing the reasons and extent of variation in the performance. The extent of variation have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2021-22 as per its Order dated 25.06.2021 in Case No. TP-90/20-21.

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GOUTAM DUTTA
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REGULATORY AFFAIRS CELL



5. The additional fixed costs claimed for recovery under the APR for the year 2021-22 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 as amended, regarding classification of costs as "Controllable" and "Uncontrollable". Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume-II) with necessary justifications there for.
6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL has proposed an adjustment of **INR 30761.93 Lakh** which may be passed in the tariff for the ensuing year or years along with the APR adjustment of previous years or as deemed fit by the Commission.
7. WBSETCL is also submitting other information as sought by Hon'ble Commission in its Tariff Orders dated 04.03.2012, 22.06.2015, 28.10.2016, 04.07.2018, 16.12.2020 and 25.06.2021 as included in Volume-II along with necessary certifications as and where required.
8. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

- (a) Accept the accompanying Application seeking Annual Performance Review for the year 2021-22;
- (b) Permit adjustment of the aforesaid gap of **INR 30761.93 Lakh** on account of APR adjustment for the year 2021-22, in the tariff for the ensuing year or years along with the APR adjustment of previous years;
- (c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, taking into consideration the facts and circumstances of the case.