

WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED



WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW 2020-21

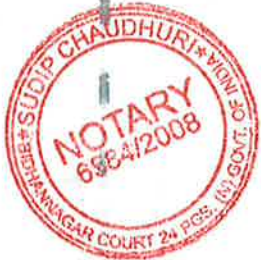
Submitted to the
**HON'BLE WEST BENGAL ELECTRICITY
REGULATORY COMMISSION**

SL. NO. 416 /2021



पश्चिमबङ्ग पश्चिम बंगाल WEST BENGAL BIDDHANNAGAR
BEFORE THE NOTARY PUBLIC
DIST.-NORTH 24 PARGANAS 27AA 497260

BEFORE THE HON'BLE WEST BENGAL
ELECTRICITY REGULATORY COMMISSION



File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2020-21 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

AND

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan,
Block – DJ, Bidhannagar Sector II, Kolkata 700 091

Sudip
S. CHAUDHURI
★ NOTARY ★
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs.

24 NOV 2021

Goutam
GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

76249

Sold to	The Company Secretary W.B.S.B.T.C.L
Address	B. J. Dutt Bhawan Bd Kd. 91
Value	2M
2 - MAR 2021	
L.S.V., High Court Abhijit Sarkar High Court, A.S	

REGISTRATION
OFFICE
MUMBAI



I, Shri Goutam Dutta, son of Late Salil Kumar Dutta, aged 52 years, residing at 87/34, A.K. Mukherjee Road, Kolkata-700 090 do solemnly affirm and say as follows:

1. That I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, and have been acquainted with the fact and circumstances narrated in the application for Annual Performance Review for the annual fixed charges for the year 2020-21 in respect of which the affidavit is sworn.
2. I have been authorized to swear this affidavit on behalf of West Bengal State Electricity Transmission Company Limited as I am competent to do so.
3. The statements made in paragraph 1 to 8 are true to my knowledge and belief and the statement made in other paragraphs of the application for Annual Performance Review for the annual fixed charges for the year 2020-21 are matters of records made available to me and based on information received which I believe to be true and correct.

Place: Kolkata

Date: 24/11/2021

Deponent

S. CHAUDHURI
* NOTARY *
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs.

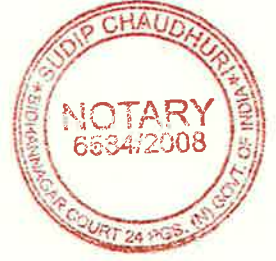
GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

Identified By Me

Manoj Basu
ADVOCATE

MANOJ BASU
Advocate
Enrolment No.-F-247/2008
Bidhan Nagar Court
Kolkata-700091

24 NOV 2021



BEFORE THE HON'BLE WEST BENGAL
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In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan,
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1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and load despatch of electricity in the State of West Bengal.
2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2020-21 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended. (herein after referred to as "the Tariff Regulations, 2011").
3. The actual annual fixed charges for 2020-21 reflected in the present petition are based on the audited Statement of Accounts for the year 2020-21 as provided in Volume - III. The Cost Audit Report of WBSETCL and the Audited Accounts of State Load Despatch Centre for the year 2020-21 are also furnished in Volume – III.


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Page - 3

24 NOV 2021


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4. The related information for the APR has been furnished in Volume - II as per the format for tariff application for the purpose of assessing the reasons and extent of variation in the performance. The extent of variation have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2020-21 as per its Order dated 25.06.2021 in Case No. TP-90/20-21.
5. The additional fixed costs claimed for recovery under the APR for the year 2020-21 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 as amended, regarding classification of costs as "Controllable" and "Uncontrollable". Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume-II) with necessary justifications there for.
6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL has proposed an adjustment of **INR 13676.13 lakhs** which may be passed in the tariff for the ensuing year or years along with the APR adjustment of previous years or as deemed fit by the Commission.
7. WBSETCL is also submitting other information as sought by Hon'ble Commission in its Tariff Orders dated 04.03.2012, 22.06.2015, 28.10.2016, 04.07.2018, 16.12.2020 and 25.06.2021 as included in Volume-II along with necessary certifications as and where required.
8. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

- (a) Accept the accompanying Application seeking Annual Performance Review for the year 2020-21;


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Page - 4

24 NOV 2021


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- (b) Permit adjustment of the aforesaid gap of **INR 13676.13 lakhs** on account of APR adjustment for the year 2020-21, in the tariff for the ensuing year or years along with the APR adjustment of previous years;
- (c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, taking into consideration the facts and circumstances of the case.


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