

# West Bengal State Electricity Transmission Company Ltd.

(A West Bengal Government Enterprise)

Vidyut Bhavan, DJ - Block, Sector – II, Salt Lake, Karunamoyee, Kolkata - 700 091

## Gist of Tariff Application

1. West Bengal State Electricity Transmission Company Limited (WBSETCL) has made an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges for all the ensuing years of sixth control period consisting two years from FY 2018-19 to FY 2019-20 on 31.07.2019. WBSETCL has subsequently submitted additional information/ data vide Letter No: Dir (Opr)/WBSETCL/ACE/RAC/2(iv)/221 dated 06.12.2019; Dir (Opr)/WBSETCL/ACE/RAC/2(iv)/223 dated 16.12.2019 and Dir (Opr)/WBSETCL/ACE/RAC/2(iv)/225 dated 20.12.2019. The application dated 31.07.2019 along with subsequent submissions dated 06.12.2019 and 16.12.2019 and 20.12.2019 is collectively termed as 'Tariff Application' and has been admitted by the Commission on 08.01.2020
2. **The gist of the tariff application is as follows:**
  - (i) Tariff proposed to be made effective from the billing month of April of every ensuing year.
  - (ii) Details of proposed tariff:
    - (B) For Transmission Licensee:

	Tariff for the Base Year 2017-18	Tariff for the control period 2018-19 to 2019-20	
		1 <sup>st</sup> year	2 <sup>nd</sup> year
		2018-19	2019-20
Rate for Long Term Customer (Rs./MW/month)	164925.67	201254.77	243667.02
Rate for Short Term Customer (Rs./MW/day)	1355.55	1654.15	33.38 paise/unit <sup>#</sup>
Rate payable by Short Term Customer in case of uncongested Transmission Network (in % short term Customer)			
(a) Upto 6 hours in a day in one block	25% of Transmission Charge	25% of Transmission Charge	NA
(b) More than 6 hours and upto 12 hours in a day in one block	50% of Transmission Charge	50% of Transmission Charge	NA
(c) More than 12 hours and up to 24 hours in a day in one block	100% of Transmission Charge	100% of Transmission Charge	NA

# Rate for Short Term Customer for 2019-20 is considered as per West Bengal Electricity Regulatory Commission (Open Access)(Amendment) Regulations, 2019

- (iii) Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and expected Revenue from Charges at proposed tariff for the ensuing years of the control period are as follows:

(Rs. In Lakh)

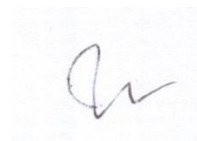
	Tariff for the Base Year 2017-18	Tariff for the 6 <sup>th</sup> control period	
		1 <sup>st</sup> year	2 <sup>nd</sup> year
		2018-19	2019-20
Projected Revenue at Current Tariff	125099.42	125099.42	125099.42
Projected Aggregate Revenue Requirement		151312.26	194124.64
Expected Revenue from Charges at Proposed Tariff		151312.26	194124.64
Range of percentage of increase / decrease sought in the application for each of the ensuing year compared to the base year		20.95%	55.18%

- (iv) Major reasons for increase / decrease in Tariff proposed:

Employee Cost, Administrative & General Charges, R and M Expenses, Interest, Depreciation, Tax, Normative Return, Special Allocation. Detailed in Volume II.

- (v) Major factors not considered in the above increase sought: NIL
- (vi) Details of major changes proposed regarding applicable terms and conditions: NIL
- (vii) Any other important issue. NIL

3. The Tariff Application submitted by West Bengal State Electricity Distribution Company Limited may be inspected at the office of the Commission at Plot No: AH/5 (2<sup>nd</sup> Floor & 4<sup>th</sup> Floor) Premises No: MAR 16-1111, Action Area – 1A, Newtown, Rajarhat, Kolkata – 700163 [Telephone No. (033) 2962 3756 and FAX (033) 2962 3757, e-mail: cp-wberc@gov.in ] and certified copies of the application or part thereof may also be obtained from the office of the Commission during office hours on all working days upto 13.02.2020
4. The application dated 31.07.2019 made for determination of Tariff along with the additional information/ data submitted vide letter dated 06.12.2019, 16.12.2019 and 20.12.2019 have been posted on the website of the applicant at ***www.wbsetcl.in***.
5. The suggestions, objections and comments, if any, on the proposals contained in the application may be submitted at the office of the Commission mentioned above by 17.02.2020
6. The gist has been published with the approval of the Commission.



Place: Kolkata

(Amitava Nag)  
Addl. Chief Engineer  
Regulatory Affairs Cell

Date: 14.01.2020