

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

(A Govt. of West Bengal Enterprise)
Vidyut Bhavan, Block - DJ, Sector – II, Bidhannagar, PIN – 700 091.



NOTICE

Gist of the Tariff Application

- West Bengal State Electricity Transmission Company Limited (WBSETCL) has made an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from charges of all the ensuing years of the control period consisting of 3 (three) years from FY 14-15 to FY 16-17 on 30.01.2014. WBSETCL has submitted further information / data on 17.02.2014 and 21.02.2014. WBSETCL has also made supplementary petition on 24.02.2014 and submitted further information on 05.03.2014 and 13.03.2014. The tariff application along with the information / data submitted on 17.02.2014 and 21.02.2014 and supplementary petition submitted on 24.02.2014 along with the information submitted on 05.03.2014 and 13.03.2014 (collectively called as "Tariff Application") have been admitted by the Commission on 11.04.2014.
- The gist of the tariff application is as follows:
 - Tariff proposed to be made effective from the billing month of April of every ensuing year.
 - Details of proposed tariff.

(B) For Transmission Licensee:

| | Tariff for The Base Year | Tariff for the control period 2014-15 to 2016-17 | | |
|---|--------------------------|--|----------------------|----------------------|
| | | 1 st year | 2 nd year | 3 rd year |
| | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| Rate for Long Term Customer (Rs./MW/month) | Rs. 1,53,372 /- | Rs. 1,75,101 /- | Rs. 2,04,599 /- | Rs. 2,01,321 /- |
| Rate for Short Term Customer (Rs./MW/day) | Rs. 1278.10 | Rs. 1459.18 | Rs. 1704.99 | Rs. 1677.68 |
| Rate payable by Short Term Customer in case of uncongested Transmission Network (in % short term Customer) | | | | |
| (a) Upto 6 hours in a day in one block | 25% | 25% | 25% | 25% |
| (b) More than 6 hrs. and upto 12 hrs. in a day in one block | 50% | 50% | 50% | 50% |
| (c) More than 12 hrs. and up to 24 hrs. in a day in one block | 100% | 100% | 100% | 100% |

- Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and Expected Revenue from Charges of proposed tariff for the ensuing years of the control period are as follows:

(Rs. In Lakh)

| | Tariff for the Base Year | Tariff for the control period 2014-15 to 2016-17 | | |
|--|--------------------------|--|-----------|-----------|
| | | 2014-15 | 2015-16 | 2016-17 |
| Projected Revenue at Current Tariff | | 98832.91 | 104722.40 | 110630.29 |
| Projected Aggregate Revenue Requirement | | 112834.87 | 139700.17 | 145217.02 |
| Expected Revenue from Charges at Proposed Tariff | | 112834.87 | 139700.17 | 145217.02 |
| Range of percentage of increase / decrease sought in the application for each of the ensuing year compared to the base year. | Rs. 153372 per MW/month | (+)14.17% | (+)33.40% | (+)31.26% |

- Major reasons for increase / decrease in Tariff proposed :

Employee Cost, Administrative & General Charges, R and M Expenses, Interest, Depreciation, Tax, Normative Return, Special Allocation.

(v) Major factors not considered in the above increase/decrease sought, if any : All the factors have been considered.

(vi) Details of major changes proposed regarding applicable terms and conditions : **NIL**

(vii) Any other important issue : **NIL**

3. Tariff Application submitted by West Bengal State Electricity Transmission Company Limited may be inspected at the office of the Commission at FD-415A, Poura Bhawan(3rd Floor), Sector-III, Bidhannagar, Kolkata – 700106 (Telephone: [033] 2359- 2189; Fax: [033] 2359-3397, email: wberc@cal3.vsnl.net.in) and certified copies of the application or part thereof may be obtained from the office of the Commission during office hours on all working days upto **14.05.2014**.
4. The Tariff application has been posted on the website of the applicant at www.wbsetcl.in.
5. The suggestions, objections and comments, if any, on the proposals contained in the Tariff application may be submitted at the office of the Commission mentioned above by **16.05.2014**.
6. This gist has been published with the approval of the Commission.

Place: Salt Lake
Date: 23/04/2014

(P. K. Sengupta)
Addl. Chief Engineer
Regulatory Affairs Cell