

WEST BENGAL  
STATE ELECTRICITY  
TRANSMISSION COMPANY LIMITED



**WBSETCL**

VOLUME-1

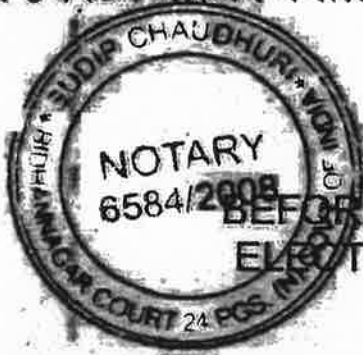
ANNUAL PERFORMANCE REVIEW 2015-16

Submitted to the  
**HON'BLE WEST BENGAL ELECTRICITY  
REGULATORY COMMISSION**



पश्चिम बंगाल पश्चिम बंगाल WEST BENGAL

X 586959



BEFORE THE NOTARY PUBLIC  
AT BIDHANNAGAR  
DIST.-NORTH 24 PARGANAS

BEFORE THE HONOURABLE WEST BENGAL  
ELECTRICITY REGULATORY COMMISSION

File No. \_\_\_\_\_


Case No. \_\_\_\_\_


IN THE MATTER OF: Application seeking Annual Performance Review for annual fixed charges for the year 2015-16 under Regulation 2.6 of the West Bengal Electricity regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

IN THE MATTER OF: West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

29 NOV 2016

  
S. CHAUDHURI  
\* NOTARY \*  
GOVT. OF INDIA  
Regd. No.-6584/08  
Bidhannagar Court  
Dist.-North 24 Pgs.

  
AMITAVA NAG  
Addl. Chief Engineer, RAC  
WBSETCL  
Vidyut Bhaban, Kol – 91

113A03

117  
15 NOV 2016  
SURANJAN MUKHERJEE  
Licensed Stamp Vendor  
C. C. Court  
203 K. S. Road, Kol-8

Vijendra Singh  
Sub III  
Catt Lake  
WJ

15 NOV 2016  
15 NOV 2016

*(Handwritten mark)*

AMITAVA  
Addl. Chief Engineer, BAC  
WBSETCL  
Vidyut Bhaban, Kol - 91




I, Amitava Nag, son of Amulya Kumar Nag, aged 55 years, residing at 54/2/1/2 Andul Road, Howrah-711109 do solemnly affirm and say as follows:

1. I am the Additional Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.
2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.
3. That no expenditure has been claimed by WBSETCL through the APR petition on employee or infrastructure or any other support or O&M activity pertaining to any other business of WBSETCL not in relation to their licensed business.
4. That till date WBSETCL has filed four appeals before the Appellate Tribunal for Electricity related to Tariff and Annual Performance Review (APR) in appeal no 20 of 2015, 21 of 2015, 237 of 2014 and 214 of 2015 and in all the cases notices have been served to the Hon'ble Commission. /

Solemnly affirmed at Kolkata on this 29<sup>th</sup> day of November 2016 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed there from and misleading material included therein.

Place: Kolkata

Date: 29.11.2016

  
S. CHAUDHURI  
\* NOTARY \*  
GOVT. OF INDIA  
Regd. No.-6584/08  
Bidhannagar Court  
Dist.-North 24 Pgs.

  
Amitava Nag  
Addl. Chief Engineer, RAC  
WBSETCL  
Vidyut Bhaban, Kol - 91

AMITAVA NAG  
Addl. Chief Engineer, RAC  
WBSETCL  
Vidyut Bhaban, Kol - 91

AMITAVA NAG  
Addl. Chief Engineer, RAC  
WBSETCL  
Vidyut Bhaban, Kol - 91

29 NOV 2016

Page - 2

**BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY  
COMMISSION**

File No. \_\_\_\_\_

Case No. \_\_\_\_\_

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2015-16 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

AND

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan,  
Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and load despatch of electricity in the State of West Bengal.
2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2015-16 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended. (hereinafter referred to as "the Tariff Regulations, 2011").
3. The actual annual fixed charges for 2015-16 reflected in the present petition are based on the audited Statement of Accounts for the year, as reflected in the Annual Report for the year 2014-15 appearing in Volume - III. The Cost Audit Report of WBSETCL and

**AMITAVA NAG**  
Addl. Chief Engineer, RAC  
**WBSETCL**  
Vidyut Bhaban, Kol – 91

the Audited Accounts of State Load Despatch Centre for the year 2015-16 are also furnished in Volume – III.

4. The related information for the APR has been furnished in Volume - II as per the format for tariff application for the purpose of assessing the reasons and extent of variation in the performance. The extent of variation have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2015-16 as per its Order dated 04.03.2015 in Case No. TP-60/13-14.
5. The additional fixed costs claimed for recovery under the APR for the year 2015-16 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 as amended, regarding classification of costs as "Controllable" and "Uncontrollable". Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume-II) with necessary justifications there for.
6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL will be required to earn an additional revenue of **Rs. 5110.88 lakhs** to compensate for the shortfall in revenue earnings arising out of charging transmission charges to West Bengal State Electricity Transmission Co. Ltd. on the basis of the tariff approved by the Hon'ble Commission for the year 2015-16. Through this APR application for 2015-16, WBSETCL seeks to recover such revenue shortfall through addition to the ARR determined by the Hon'ble Commission for the year 2017-18, or through such other mechanism, as may be considered fit by the Hon'ble Commission.
7. Other informations as sought by Hon'ble Commission in its Tariff Orders dated 04.03.2012, 22.06.2015 and 28.10.2016 are also included in Volume-II along with necessary certifications as and where required.
8. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.



AMITAVA NAG  
Addl. Chief Engineer, RAC  
WBSETCL  
Vidyut Bhaban, Kol - 91

## **PRAYER TO THE HON'BLE COMMISSION**

The Petitioner humbly prays to the Hon'ble Commission to:

- (a) Accept the accompanying Application seeking Annual Performance Review for the year 2015-16;
- (b) Permit recovery of the aforesaid amount of **Rs. 5110.88 lakhs** on account of APR adjustment for the year along with the tariff for the ensuing year or years;
- (c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, keeping in mind the facts and circumstances of the case.



**AMITAVA NAG**  
Addl. Chief Engineer, RAC  
**WBSETCL**  
Vidyut Bhaban, Kol - 91