

WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED



WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW 2009-10

Submitted to the
**HON'BLE WEST BENGAL ELECTRICITY
REGULATORY COMMISSION**

भारतीय गैर न्यायिक

एक सौ रुपये

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ONE
HUNDRED RUPEES

सत्यमेव जयते

भारत INDIA

INDIA NON JUDICIAL

पश्चिमबङ्ग पश्चिम बंगाल WEST BENGAL

G 252929



BEFORE THE HONOURABLE WEST BENGAL
ELECTRICITY REGULATORY COMMISSION

Filing No. _____

Case No. _____

IN THE MATTER OF: Application seeking Annual Performance Review for annual fixed charges for the year 2009-10 under Regulation 2.6 of the West Bengal Electricity regulatory Commission (Terms and Conditions of Tariff) Regulations, 2007 as amended.

And
IN THE MATTER OF: West Bengal State Electricity Transmission Company Limited, Vidyut Bhawan, Block DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

Chief Engineer
Central Planning Department
WBSETCL
Vidyut Bhawan



I, Sri Dibyendu Chakraborty, son of Late Satya Ranjan Chakraborty, aged 87 years and 10 months residing at 17B, Avenue East, Santoshpur, Kolkata - 700075 do solemnly affirm and say as follows :

1. I am the Chief Engineer, Central Planning Department of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.
2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.

Solemnly affirmed at Kolkata on this 29 day of November, 2010 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed therefrom and misleading material included therein.

29 NOV 2010

Dibyendu Chakraborty

Chief Engineer
Central Planning Department
WBSETCL
Vidyur Bhavan

Solemnly affirmed and declared before me on identification

[Signature]

*Subscribed by me
Sujit-Sankar Halder
Adml.*

MD. T. HUSSAIN Notary
City Civil Court
Calcutta
Regd. No. 22/96 Govt of W.B

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

Filing No. _____

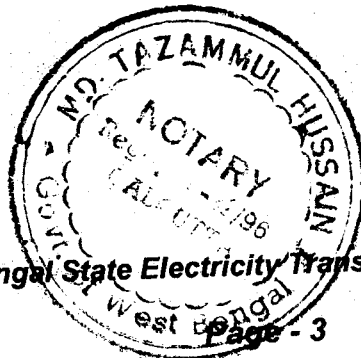
Case No. _____

In the matter of : Application seeking Annual Performance Review for annual fixed charges for the year 2009-10 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2007 as amended.

AND

In the matter of : West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block – DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

1. The West Bengal State Electricity Transmission Company Limited, hereinafter referred to as "WBSETCL", is a Transmission Licensee under Electricity Act, 2003 and engaged in the business of transmission and load dispatch of electricity .
2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for annual fixed charges for the year 2009-10 is filed by WBSETCL, before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as Hon'ble Commission) in accordance with provisions stipulated under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2007 as amended.



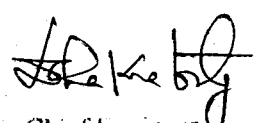
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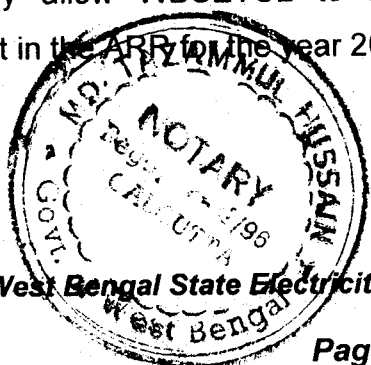
Chief Engineer
Central Planning Department
WBSETCL
Vidyut Bhavan

West Bengal State Electricity Transmission Company Limited



3. To arrive at the actual annual fixed charges for the year 2009-10, we considered the cost under different heads attributable to fixed cost as per Statements of Accounts of WBSETCL for the year 2009-10 (Volume III)
4. Related information for APR has been furnished as per format for tariff application for the year 2009-10 for the purpose of assessing the reasons and extent of variation in the performance from the approved projection and submitted as Data Format Volume (Volume II)
5. Determination of the costs, have been done in accordance with direction given by the Hon'ble Commission in the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2007 as amended and in accordance with direction given by the Hon'ble Commission in the respective tariff order.
6. Additional fixed cost in ARR to be recovered for the year 2009-10 under each head of accounts and considered as "Uncontrollable" as per regulation 2.5.6.3 of West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2007 as amended has been determined in APR Annexure in Data Format Volume.
7. From the aforesaid APR Annexure it is revealed that WBSETCL would be required to earn an additional revenue of ₹ 9678.20 lakh from WBSEDCL for variation in fixed cost during the year 2009-10 and as admissible as per regulation. Justification for such additional claim is provided in sheets titled Submission of APR Claim for 2009-10 appearing after APR Annexure. Through this application for APR for 2009-10, WBSETCL seeks to recover such increased fixed cost under different heads. The Hon'ble Commission may kindly allow WBSETCL to recover such increased cost through adjustment in the APR for the year 2011-12.

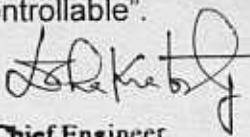

 Chief Engineer
 Central Planning Department
 WB SETCL
 Vidyut Bhavan



West Bengal State Electricity Transmission Company Limited



8. The WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, the WBSETCL, however, agrees to make available any further information, as and when asked for by the Hon'ble Commission.
9. The WBSETCL has made every endeavor to maintain all its fixed cost within the limit of fixed cost allowed by the Commission for the year 2009-10 but there was a variation due to the factors, which were "uncontrollable".

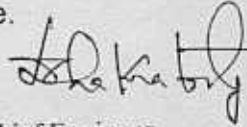

Chief Engineer
Central Planning Department
WBSETCL
Vidyut Bhavan



PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

- (a) Accept the accompanying Application seeking Annual Performance Review for annual fixed charges for the year 2009-10
- (b) Adjust the aforesaid amount of ₹ 9678.20 lakh on account of APR in the Tariff order for the ensuing year.
- (c) Pass an order as the Hon'ble Commission may deem fit and proper keeping in mind the facts and circumstances of the case.



Chief Engineer
Central Planning Department
WBSETCL
Vidyut Bhavan

