



WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

(A Govt. of West Bengal Enterprise)

Vidyut Bhavan, Block - DJ, Sector - II, Bidhannagar, Kolkata - 700 091.

WBSETCL

Gist of Tariff Application

- West Bengal State Electricity Transmission Company Limited (WBSETCL) has made an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges of all the ensuing years of the control period consisting of 3 (three) years from 2011-12 to 2013-14 and application has been admitted by the Commission on 05.04.2012.
- The gist of the tariff application is as follows:
 - Tariff proposed to be made effective from the billing month of April of every ensuing year.
 - Details of proposed tariff.

(B) For Transmission Licensee :

	Tariff for The Base Year 2010-11	Tariff for the control period 2011-12 to 2013-14		
		1 st year	2 nd year	3 rd year
		2011-12	2012-13	2013-14
Rate for Long Term Customer (Rs./MW/month)	Rs.1,33,329/- /MW/Month	Rs.185302/- /MW/Month	Rs.172795/- /MW/Month	Rs.177193/- /MW/Month
Rate for Short Term Customer (Rs./MW/day)	Rs.1111.08/- /MW/Day.	Rs.1544/- /MW/Day	Rs.1440/- /MW/Day	Rs.1477/- /MW/Day
Rate payable by Short Term Customer in case of uncongested Transmission Network (in % of short term Customer rate)				

(a) Upto 6 hours in a day in one block	25%	25%	25%	25%
(b) More than 6 hours and upto 12 hours in a day in one block	50%	50%	50%	50%
(c) More than 12 hours and up to 24 hours in a day in one block	100%	100%	100%	100%

(iii) Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and Expected Revenue from Charges at proposed tariff for the ensuing years of the control period are as follows:

In Rs. Lakh

	Tariff for the Base Year	Tariff for the control period 2011-12 to 2013-14		
		1 st year	2 nd year	3 rd year
		2011-12	2012-13	2013-14
Projected Revenue at Current Tariff	67284.35	70733.70	76893.50	83613.28
Projected Aggregate Revenue Requirement	67284.35	98306.44	99654.57	111121.04
Expected Revenue from Charges at Proposed Tariff		98306.44	99654.57	111121.04
Range of percentage of increase(+) / decrease(-) sought in the application for each of the ensuing year compared to the base year.		(+) 38.98%	(+)29.60%	(+)32.90%

- Major reasons for increase / decrease in Tariff proposed : Increase in Employee Cost, Administrative & General Charges, R and M Expenses, Interest, Depreciation, Tax, Normative Return, Special Allocation.
- Major factors not considered in the above increase/decrease sought, if any : All the factors have been considered.
- Details of major changes proposed regarding applicable terms and conditions : NIL
- Any other important issue : NIL

- Application submitted by West Bengal State Electricity Transmission Company Ltd. (WBSETCL) may be inspected at the office of the Commission at FD-415A, Poura Bhawan(3rd Floor), Sector-III, Bidhannagar, Kolkata - 700106 (Telephone: (033) 2359 2189; Fax: (033) 2359 3397, email: wberc@cal3.vsnl.net.in) and also at the Registered office of WBSETCL at Vidyut Bhavan, Salt Lake, Kolkata- 700091 during office hours on all working days upto 07.05.2012 and certified copies of the application or part thereof may be obtained from the office of the Commission during office hours on all working days upto 07.05.2012.
- The application made for determination of Tariff has been posted on the website of the applicant at www.wbsetcl.in.
- The suggestions, objections and comments, if any, on the proposals contained in the application may be submitted at the office of the Commission mentioned above by 11.05.2012
- This gist has been published with the approval of the Commission.

Place: Salt Lake
Date: 12.04.2012

(P. K. Sengupta)
Addl. Chief Engineer
Regulatory Affairs Cell