

WEST BENGAL  
STATE ELECTRICITY  
TRANSMISSION COMPANY LIMITED



**WBSETCL**

**VOLUME- II**

**DATA FORMAT**

**ANNUAL PERFORMANCE REVIEW 2012-13**

Submitted to the  
**HON'BLE WEST BENGAL ELECTRICITY  
REGULATORY COMMISSION**

**List of Forms contained in Annex 1**

Form No.	Description
Form 1.13	Expenditure - Transmission of Energy
Form 1.17	Other expenses - Centrally maintained
Form 1.17 ( a )	Interest on temporary accommodation
Form 1.17( b )	Interest on working capital
Form 1.17 ( c )	Other finance charges
Form 1.17(d )	Foreign Exchange Rate Variation (FERV)
Form 1.17(e)	Advance Against Depreciation (AAD)
Form 1.17(f)	Insurance premium payable
Form 1.17(g)	Interest credit
Form 1.17(h)	Break-up of Employee Cost
Form 1.17(i)	Details of Arrear against wage revision
Form 1.17(j)	Statement of penalty / fine / cess etc
Form 1.17(k)	Cost of outsourcing
Form 1.18	Original Cost of Fixed Assets
Form 1.18(a)	Original Cost of work-in-progress
Form 1.18(b)	Intangible Assets
Form 1.18 ( c ) (i)	Investments
Form 1.18 ( c ) (ii)	Income from Investments
Form 1.19(a)	Capital Expenditure for the year
Form 1.20(a)	Equity Base
Form 1.20(b)	Normative Debt (Equity part Converted to Debt)
Form 1.21	Special Allocation
Form 1.22	Return on Equity
Form 1.23	Permitted Incentive
Form 1.26	Income other than sale of Energy
Form B	Details of Depreciation chargeable to revenue account for the year (Yearwise)
Form C	Statement of Loans And Calculation of Interest thereon for the year (Yearwise)
Annex-8	
Approved Capex Statement	Statement Showing Approved Capital Expenditure upto the end of 31st March of the Year for which Application for APR is Furnised
Form E(T)	Summarized Revenue Requirement(Transmission)
APR Submission Annexure -I	Claim for additional fixed Cost allowable in APR 2012-13
Submissions	Submissions on APR Claim for 2012-13
Annexure -II	Comperative statement of SLDC expenditure admitted with actual.
Annexure -III	Certificate of Auditor on other expenses & prior period expenses.
Annexure-IV	Statement Showing Reconciliation of figures Appearing in Form E(T) with those of Accounts for the F.Y. 2012-13
Annexure -V	Statement on Income Tax Outgo.
Annexure -V(A)	Details of Tax outgo during 2012-13
Annexure -VI	Details of Reserve for Unforeseen Exegencies.
Annexure -VII	Transmission system availability certificate from SLDC.
Annexure -VIII	Total Circuit Kilometer of WBSETCL as on 31.03.2013
Gist of APR	Gist of Annual Performance Review (APR) Application for 2012-13

