



West Bengal State Electricity Transmission Company Ltd.

(A West Bengal Government Enterprise)

Vidyut Bhavan, Saltlake

Kolkata -700091

Ref. No. Dir(Operation)/WBSETCL/ACE/RAC/APR/13

Date 24/04/2013

To
The Secretary,
West Bengal Electricity Regulatory Commission,
Poura Bhavan, 3rd Floor,
FD-415A, Sector-III, Bidhannagar,
Kolkata – 700 106.

Sub: Filling of petition for Annual Performance Review petition of West Bengal State Electricity Transmission Company Limited for the year 2011-12.
Ref. Your letter no.WBERC/APR-32/12-13/0044 dated 8th April,2013.

Sir,

With reference to above, undersigned is directed to submit the following data for your kind information.

- 1) The separation of expenditure on account of “consumption of stores and spares” from Repair and Maintenance cost under Form 1.13 is given below, as directed in paragraph 3.4.5 of Hon’ble WBERC’s order dated 01.12.2012 in the Case No. TP-50/11-12.
 - a) Breakup details of the submission made under Form 1.13 of the APR Petition for 2011-12 submitted before the Hon’ble WBERC vide letter No.Dir(Opr)/WBSETCL/ACE/RAC /APR/61 dated 30.11.2012 are as below:

Sl No	Consumption of stores and spares	Repairs & Maintenance (excluding stores and spares)	Total Repair & Maintenance cost as per Form 1.13
		Rs. in Lakh	
1	1177.19	1456.78	2633.97

- b) Breakup details of the submission made under Form 1.13 of the APR Petition for 2011-12 submitted before the Hon’ble WBERC vide letter No. Dir(Opr)/WBSETCL/ACE/RAC/APR/95 dated 18.03.2013 are as below:

Sl No	Consumption of stores and spares	Repairs & Maintenance (excluding stores and spares)	Total Repair & Maintenance cost as per Form 1.13
		Rs. in Lakh	
1	1177.19	1603.05*	2780.24*

*--includes an amount of Rs. 146.27 Lakh pertaining to SLDC.



