

# WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED



(A Govt. of West Bengal Enterprise)

**VidutBhawan, Bidhannagar, Kolkata – 700 091**

**Unaudited Financial Results for the Half Year ended 30th September 2013**

**Figures in ₹ Lakhs**

Particulars	6 months ended 30.09.2013	Corresponding 6 months ended 30.09.2012	Year to Date Figure for current period ended 30.09.2013	Previous accounting year ended 31.03.2013
	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	54083.00	45193.38	54083.00	101028.31
(b) Other Operating Income	-	-	-	-
2. Expenditure				
(a) Increase/decrease in stock in trade and work in progress	-	-	-	-
(b) Consumption of raw materials	-	-	-	-
(c) Purchase of traded goods	-	-	-	-
(d) Employees cost	7226.37	6148.31	7226.37	13273.37
(e) Depreciation	7182.99	6474.27	7182.99	13699.58
(f) Other expenditure	7358.94	5481.07	7358.94	15194.41
(g) Total	21768.30	18103.65	21768.30	42167.36
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	32314.70	27089.73	32314.70	58860.95
4. Other Income	793.32	803.51	793.32	1605.69
5. Profit before Interest & Exceptional Items (3+4)	33108.02	27893.24	33108.02	60466.64
6. Interest	9833.00	9168.54	9833.00	18833.89
7. Exceptional Items	-	-	-	-
8. Profit (+)/Loss (-) from ordinary Activities before tax (5) – (6+7)	23275.02	18724.70	23275.02	41632.75
9. Tax expense	4878.56	3746.39	4878.56	8330.43
10. Net Profit (+)/Loss (-) from Ordinary Activities after tax (8-9)	18396.46	14978.31	18396.46	33302.32
11. Extraordinary Items (net of tax expense Rs.____)			-	
12. Net Profit (+)/Loss (-) for the period (13-14)	18396.46	14978.31	18396.46	33302.32
13. Paid-up equity share capital (Face Value of the Share shall be indicated)	110552.00	110552.00	110552.00	110552.00
14. Paid-up Debt Capital		-	-	-
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				96308.74
16. Debenture Redemption Reserve				4221.70
17. Earning Per Share (EPS)				3.01
18. Debt Equity Ratio				1.18
19. Debt Service Coverage Ratio				1.81
20. Interest Service Coverage Ratio				3.50

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## **Notes :**

- 1) The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 14th Nov 2013.
- 2) The un-audited half-yearly results have been subjected to limited review by the Statutory Auditors of the Company.
- 3) Income from Operations during the half year ended 30.09.2013 includes R4471.26 lakhs on account of additional amount recoverable for the year 2011-12 as per the APR Order of the Commission dated 09.09.2013 on the Company's APR Petition for that year.
- 4) The figures of the earlier periods have been regrouped wherever necessary to make them comparable with the current period.

Kolkata  
14th Nov 2013

(Susanta Kumar Das)  
Managing Director